

# City of Whittier

## **Whittier Housing Authority**



*People, Pride, Progress*

*Adopted Budget for  
Fiscal Year 2020-21*

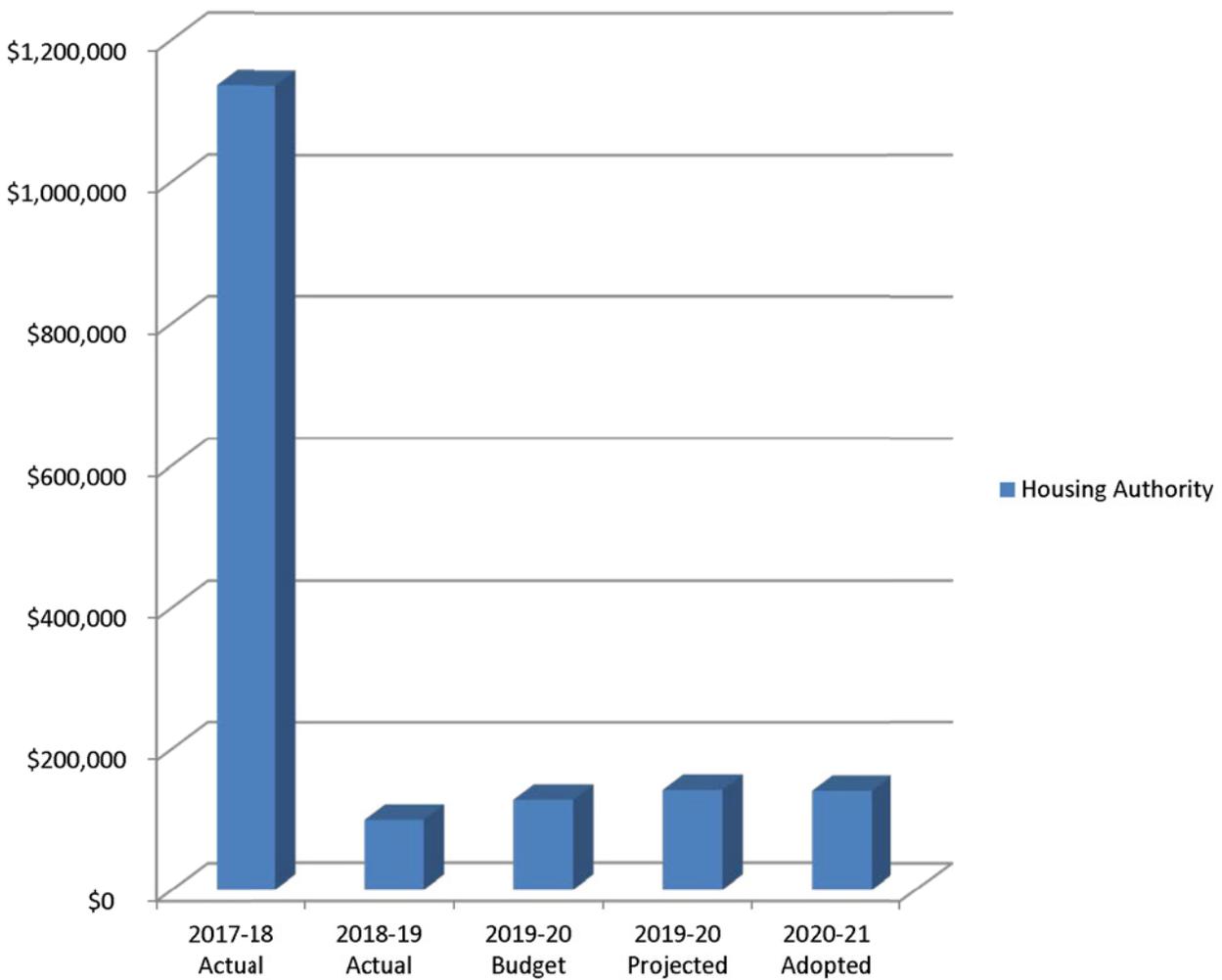


# City of Whittier

## Whittier Housing Authority

Division/Cost Center	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
Housing Authority	\$ 1,135,765	\$ 100,266	\$ 128,600	\$ 142,565	\$ 141,394

### Housing Authority



# City of Whittier

## Housing Authority

### OVERVIEW

The Whittier Housing Authority was reactivated in response to the dissolution of California redevelopment agencies, which were eliminated in 2012 due to the passage of AB26. Prior to the loss of redevelopment, 20% of all redevelopment tax increment revenue was mandated to support low and moderate income housing programs. Unfortunately, the legislation that eliminated redevelopment failed to provide funding source for future low and moderate housing needs of the community.

This Housing Authority is responsible to manage the remaining housing assets of the former redevelopment agencies, including bond funds, notes receivable, and real property. It will ultimately be the responsibility of the Whittier Housing Authority to utilize these assets in a fiscally prudent manner to generate the greatest benefit for the community's low and moderate income population. One project sponsored by the Housing Authority, called Guilford Court, was just completed. Color elevations of the project are shown below.

### KEY GOALS

- Improve and increase the supply of affordable housing for low and moderate income families in Whittier.
- Develop or liquidate available parcels to generate addition financing opportunities for future affordable housing activities within the City.



Penn Street Elevation

Note: Artist's illustration; please refer to color boards for final colors.



Comstock Street Elevation

Note: Artist's illustration; please refer to color boards for final colors.

# City of Whittier

## Whittier Housing Authority (912-18-184-21X)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<b><u>SUMMARY</u></b>					
<b>Expenditures and Transfers-Out By Type</b>					
Employee Services	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Operations	1,085,765	50,266	78,600	92,565	91,394
Capital Outlay	-	-	-	-	-
Total Expenditures	1,085,765	50,266	78,600	92,565	91,394
Transfers-Out	50,000	50,000	50,000	50,000	50,000
Total Expenditures and Transfers-Out	\$ 1,135,765	\$ 100,266	\$ 128,600	\$ 142,565	\$ 141,394
<b>Expenditures and Transfers-Out By Source</b>					
Whittier Housing Authority	1,135,765	100,266	128,600	142,565	141,394
Total Expenditures and Transfers-Out	\$ 1,135,765	\$ 100,266	\$ 128,600	\$ 142,565	\$ 141,394
<b><u>DETAIL</u></b>					
<b>Operating Expenditures and Transfers-Out</b>					
Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Total Employee Services	-	-	-	-	-
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	-	-	-	-	-
Professional Services	1,607	27,343	63,000	63,000	63,000
Utilities	-	-	-	-	-
Miscellaneous Services	29,147	22,923	14,000	27,965	26,794
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	1,600	1,600	1,600
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	1,055,011	-	-	-	-
Total Maintenance and Operations	1,085,765	50,266	78,600	92,565	91,394
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	1,085,765	50,266	78,600	92,565	91,394
<b>Non-Operating Expenditures and Transfers-Out</b>					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	50,000	50,000	50,000	50,000	50,000
Total Non-Operating Expenditures/Transfers	50,000	50,000	50,000	50,000	50,000
Total Expenditures and Transfers-Out	\$ 1,135,765	\$ 100,266	\$ 128,600	\$ 142,565	\$ 141,394
<b>Full Time Positions</b>	0.00	0.00	0.00	0.00	0.00
<b>Part Time Positions (Full Time Equivalent)</b>	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00