

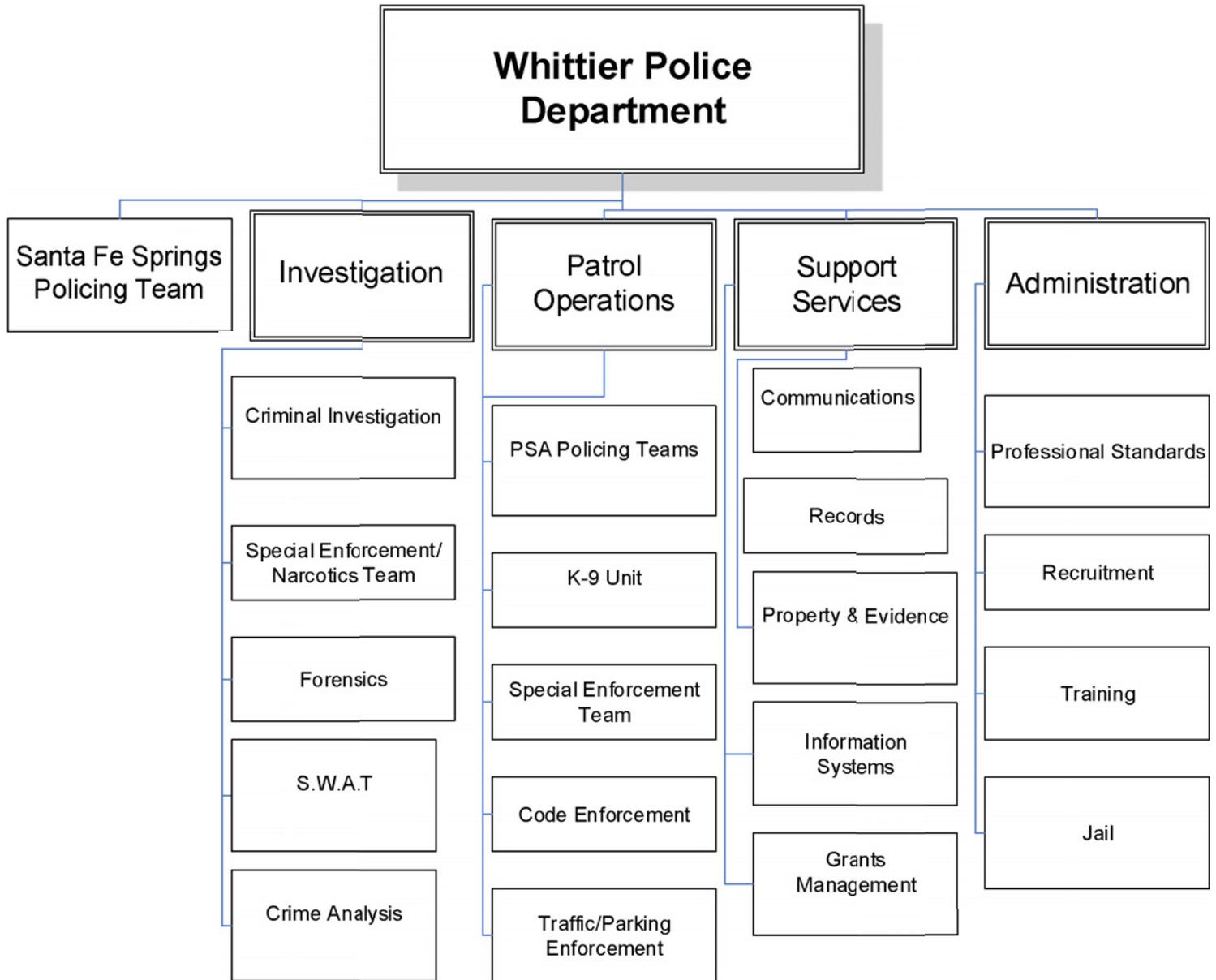
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City of Whittier

Police Department

- *Whittier Police Department*
- *Santa Fe Springs Policing Team*
- *Code Enforcement*
- *Code Liens*
- *Police - Whittwood*
- *COPS in School*
- *Traffic Offender / State COPS Program*
- *Asset Seisure / Forfeiture Fund*
- *Justice Assistance Grants*
- *Office of Traffic Safety Grant*

Police Department

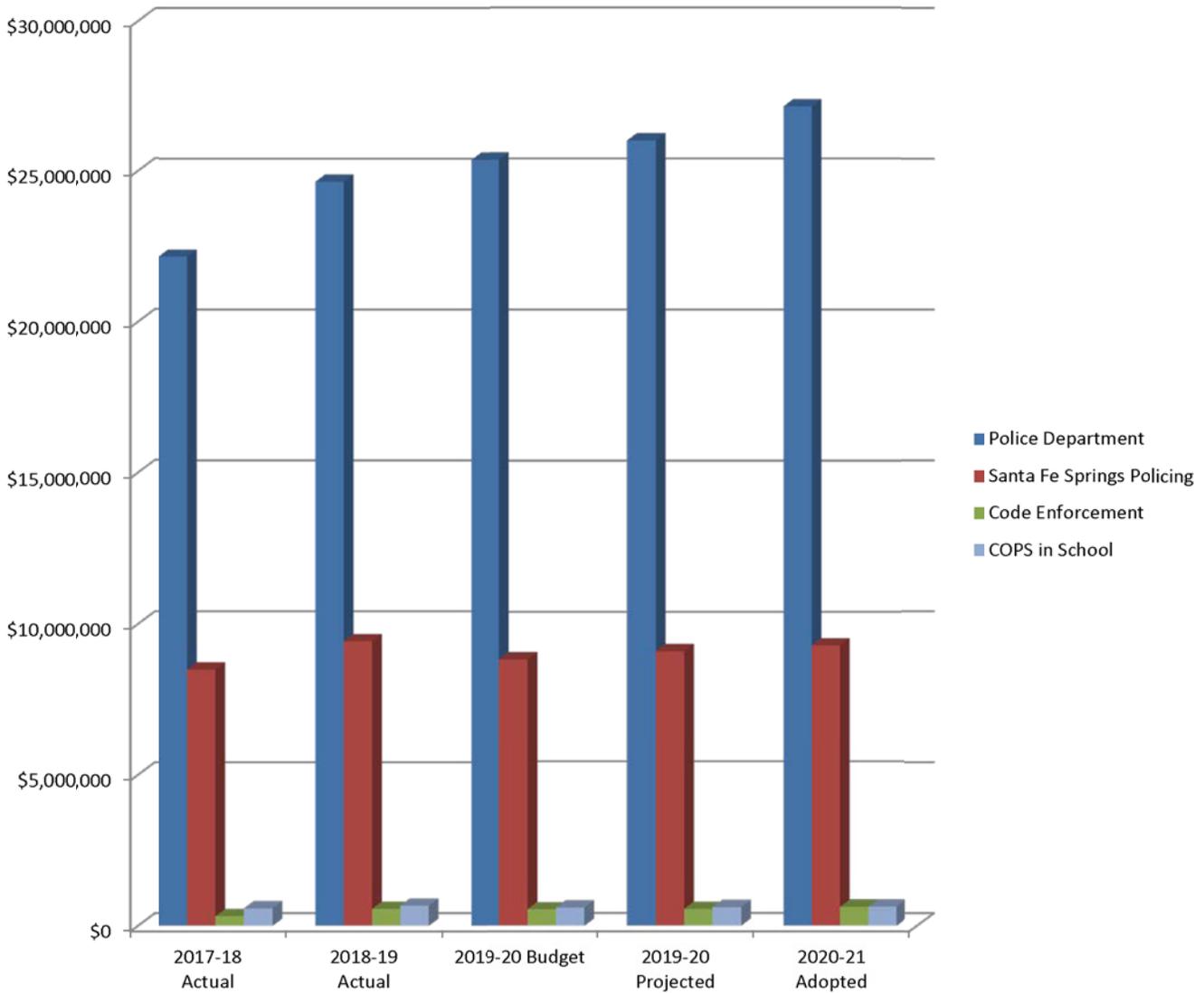
Organization Chart



City of Whittier

Police Department

Division/Cost Center	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
Police Department	\$ 22,176,254	\$ 24,657,353	\$ 25,386,184	\$ 26,023,437	\$ 27,147,177
Santa Fe Springs Policing	8,488,759	9,428,960	8,842,988	9,120,983	9,310,801
Code Enforcement	319,077	565,289	542,641	555,332	624,924
COPS in School	582,472	666,558	602,133	614,963	632,011



City of Whittier

Police Department

OVERVIEW

The Whittier Police Department is a general law enforcement agency responsible for the delivery of a full range of law enforcement services. Personnel include 121 sworn officers and 51 civilian employees for a total of 172 full-time positions. Included within the 172 positions are 39 positions (34 sworn and 5 full-time civilians) assigned to provide contract law enforcement services to the City of Santa Fe Springs. The Police Department also has many part-time employees, Cadets, Reserve Officers, an Explorer Post, and many active volunteers. The Department is organizationally structured and comprised of four (4) Divisions: Patrol, Investigations, Support Services, and Administration.

The Patrol Division is responsible for field operations and are the primary personnel assigned to respond to calls for service. Patrol personnel prevent crime, enforce laws, apprehend criminals, and perform preliminary investigations through Public Service Area (PSA) policing strategies. Specialized units within the Patrol Division include two K-9 Teams, Community Services Officers, Code Enforcement, Parking Enforcement, a Mental Health Team officer, a Community Impact Team, and the Traffic Bureau. A team of School Resource Officers (SROs) serve full-time and on overtime at local high schools supplementing the efforts of the police departments' Patrol teams, specialized units, and school administrators through their promotion of campus safety. Community Service Officers perform a variety of functions including preparation of crime reports, traffic accident investigations, parking enforcement and special projects as assigned. The Police Reserve Unit, Police Cadets, and Volunteer Program are included in the Patrol Division.

The Investigation Division provides follow-up investigation on reported crimes. Detectives investigate crimes, interview witnesses, and victims, identify and arrest offenders, recover stolen property and file criminal cases with the appropriate jurisdictions. The Special Enforcement Team (SET) focuses on gangs, graffiti, narcotics and the resolution of identified problems in the community. The Forensics Bureau, which is assigned to the Investigation Division, provides specialized services related to the collection, identification, and analysis of crime scene evidence, especially latent fingerprints. The Investigation Division also includes Crime Analysis personnel, responsible for analysis and compilation of information and data related to criminal activity and trends. This compiled information is essential for criminal investigations and helps identify problem areas or criminal patterns which results in more effective deployment of personnel and allocation of resources.

The Support Services Division is comprised of the Communications Center, Records Bureau, Property and Evidence and budget oversight. The Communications Center is responsible for all 9-1-1 emergency and routine phone and radio communication functions. It also includes the oversight of all police radio equipment, network, and operations. The Police Department is subscribed to the Interagency Communications Interoperability System (ICI) and is able to communicate directly with many other agencies throughout Los Angeles County.

The accurate data entry, maintenance, and release of records and/or reports relating to law enforcement matters and criminal activity are the responsibility of the Records Bureau. Records Personnel handle the Police Department's public front counter and phone calls as well as Livescan fingerprinting for the public and City applicants.

City of Whittier

Police Department (continued)

The Property and Evidence Unit documents, stores, protects, and controls all of the property and evidence collected by police officers in the field. Many laws govern the proper storage and management of evidence that is later used in Court proceedings. The preparation and oversight of the Department's budget is provided within the Division, along with accounts payable, grant writing, and grants management. The Division coordinates police technology initiatives.

The Administration Division includes the Office of Professional Standards, Training Unit, Recruitment, Community Relations, Press Information Unit, Department Armorer, Jail Operations and building maintenance coordination. The mission of Professional Standards is to review officer involved critical incidents and investigate complaints received on sworn and non-sworn employees of the Department. The Training unit is in charge of directing and tracking all on-going training for the entire Department as directed by the state and POST. This training is given in the form of classes, online video, seminars, and tactical exercises. The Training Coordinator also serves as the Department's Rangemaster, coordinating all firearms training for sworn personnel and ordering of ammunition for the various weapons systems. The Department Armorer is responsible for the maintenance of all weapons systems and inventory audits.

Recruitment is in charge of processing police and civilian applicants through a tough selection process that can include a written exam, physical agility test, oral interview, extensive background investigation, psychological test and evaluation, medical exams and a polygraph depending upon the position. The Community Relations officer is responsible for programs that enhance crime prevention and relationships with the public.

Jail Operations include all activity related to the processing of arrestees. These activities include initial booking of inmates, classification, medical evaluation, housing assignment, court transportation, bail reception, feeding, activity logs, and release. It also includes the oversight of the G4S contract that staffs the jail. Lastly, it requires that our facilities pass the rigorous inspections by the State, County Health Department, Juvenile Court System, Civil Grand Jury, and the Fire Department.

City of Whittier

Police (100-40-411-000, 100-40-412-701, 717, 720)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 19,168,789	\$ 21,435,806	\$ 22,197,136	\$ 22,811,930	\$ 23,395,819
Maintenance and Operations	2,787,061	3,003,923	2,944,629	2,967,088	3,051,069
Capital Outlay	220,404	217,624	244,419	244,419	700,289
Total Expenditures	<u>22,176,254</u>	<u>24,657,353</u>	<u>25,386,184</u>	<u>26,023,437</u>	<u>27,147,177</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 22,176,254</u>	<u>\$ 24,657,353</u>	<u>\$ 25,386,184</u>	<u>\$ 26,023,437</u>	<u>\$ 27,147,177</u>
Expenditures and Transfers-Out By Source					
General Fund	22,176,254	24,657,353	25,386,184	26,023,437	27,147,177
Total Expenditures and Transfers-Out	<u>\$ 22,176,254</u>	<u>\$ 24,657,353</u>	<u>\$ 25,386,184</u>	<u>\$ 26,023,437</u>	<u>\$ 27,147,177</u>
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 12,871,716	\$ 13,137,155	\$ 13,593,616	\$ 14,210,438	\$ 13,910,515
Employee Benefits	6,297,073	8,298,651	8,603,520	8,601,492	9,485,304
Total Employee Services	<u>19,168,789</u>	<u>21,435,806</u>	<u>22,197,136</u>	<u>22,811,930</u>	<u>23,395,819</u>
Dues, Memberships, License and Publications	18,218	24,647	17,608	19,224	17,608
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	171,131	194,056	194,056	194,056	262,801
Professional Services	126,443	273,224	229,925	250,491	229,925
Utilities	38,436	64,536	64,899	64,899	64,899
Miscellaneous Services	781,431	892,833	697,991	697,991	710,991
Repairs and Maintenance	175,878	150,529	178,872	178,872	182,132
Materials and Supplies	513,686	445,494	580,346	580,346	580,991
City Charges	-	-	-	-	-
Mobile Equipment Rental	920,531	926,028	949,732	949,732	958,022
Other	41,307	32,576	31,200	31,477	43,700
Total Maintenance and Operations	<u>2,787,061</u>	<u>3,003,923</u>	<u>2,944,629</u>	<u>2,967,088</u>	<u>3,051,069</u>
Capital Outlay	220,404	217,624	244,419	244,419	207,189
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>22,176,254</u>	<u>24,657,353</u>	<u>25,386,184</u>	<u>26,023,437</u>	<u>26,654,077</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	493,100
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>493,100</u>
Total Expenditures and Transfers-Out	<u>\$ 22,176,254</u>	<u>\$ 24,657,353</u>	<u>\$ 25,386,184</u>	<u>\$ 26,023,437</u>	<u>\$ 27,147,177</u>
Full Time Positions	120.00	122.00	122.00	122.00	122.00
Part Time Positions (Full Time Equivalent)	8.43	8.43	8.43	8.43	8.43
Total	<u>128.43</u>	<u>130.43</u>	<u>130.43</u>	<u>130.43</u>	<u>130.43</u>



City of Whittier

Santa Fe Springs Policing Team

OVERVIEW

The Whittier Police Department provides contract law enforcement services to the City of Santa Fe Springs. There are thirty-nine (39) members of the Whittier Police Department who are assigned to the Santa Fe Springs (SFS) Policing Team. Sworn personnel include four (4) sergeants, four (4) investigators, two (2) problem-oriented policing officers, a traffic officer and twenty-three (23) patrol officers. Civilian personnel include a records supervisor and five (5) professional staff.

Members of the SFS Policing team work in partnership with employees of the Santa Fe Springs Police Services Department to provide the City of Santa Fe Springs with full-scale law enforcement. The SFS Policing Team has integrated a strong community-based policing philosophy into the provision of law enforcement services in that City. All personnel in the SFS Policing Team are assigned to work out of the Santa Fe Springs Police Services Center or the Santa Fe Springs Police Staging Facility.

There are three (3) functional units (Patrol, Investigation and Support Services) within the SFS Policing Team. Members of the patrol unit respond to calls for service and emergencies and are strongly oriented towards crime prevention under a geographical system that divides the city into three (3) community policing areas. They apprehend criminals, enforce laws and perform preliminary investigations. Each patrol officer is responsible for working with residents and members of the business community to prevent crime and enhance the quality of life in the community. A traffic officer is also assigned within the patrol unit. The traffic officer provides services and performs duties in the area of traffic collision analysis, hit and run collision investigation, commercial enforcement and tactical traffic service.

Detectives assigned to the Santa Fe Springs Policing Team are responsible for investigating crimes that occur in the City of Santa Fe Springs. They interview victims and witnesses, identify and arrest offenders, recover stolen property and file criminal cases with the corresponding courts. The Problems Oriented Policing Team is part of the investigations unit and concentrates enforcement efforts on specific criminal activity such as gang violence, illegal drugs, auto theft/car-jacking and other sting-type operations as needed. They also work actively to resolve community crime problems through conventional and innovative law enforcement efforts.

Civilian personnel provide maintain, transcribe, and oversee the release of police records and are integral members of the policing team. They work closely with other employees at the Santa Fe Springs Police Services Center to provide information and/or assistance relating to law enforcement and public safety issues. Crime analysis services, computer system integration and support, and communications are provided for the SFS Policing Team.

Personnel assigned at the Whittier Police Department provide management, administrative and other support services ancillary to the provision of law enforcement services in Santa Fe Springs.

City of Whittier

Santa Fe Springs Policing Team (continued)

KEY GOALS

- Detect, deter and prevent criminal activity in the City of Santa Fe Springs by developing a cooperative relationship between police, government, citizens, community groups and social agencies;
- Reduce traffic collisions and traffic collision related injuries and deaths in the City of Santa Fe Springs through education and enforcement of traffic laws;
- Create a working environment within the policing team that ensures selection and retention of qualified personnel committed to public safety and the accomplishment of department goals;
- Work in partnership with the City of Santa Fe Springs, residents, businesses, educational and civic groups to increase public awareness and crime reduction.

SIGNIFICANT CRIMES

Crimes	FY 2015-16 Actual	FY 2016-17 Actual	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Actual
Homicide	3	0	1	0	3
Rape	8	7	6	7	8
Robbery	44	40	39	43	37
Aggravated Assault	50	69	56	45	56
Burglary	155	182	175	169	224
Larceny	940	737	656	648	629
Motor Vehicle Theft	196	192	164	181	178
Arson				9	0
TOTAL	1,396	1,227	1,097	1,102	1,135

City of Whittier

SFS Policing (100-40-421-703,704/422-000/423-705,706)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 7,866,154	\$ 8,834,728	\$ 8,193,538	\$ 8,471,533	\$ 8,412,740
Maintenance and Operations	622,605	594,232	649,450	649,450	737,811
Capital Outlay	-	-	-	-	160,250
Total Expenditures	<u>8,488,759</u>	<u>9,428,960</u>	<u>8,842,988</u>	<u>9,120,983</u>	<u>9,310,801</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 8,488,759</u>	<u>\$ 9,428,960</u>	<u>\$ 8,842,988</u>	<u>\$ 9,120,983</u>	<u>\$ 9,310,801</u>
Expenditures and Transfers-Out By Source					
General Fund	8,488,759	9,428,960	8,842,988	9,120,983	9,310,801
Total Expenditures and Transfers-Out	<u>\$ 8,488,759</u>	<u>\$ 9,428,960</u>	<u>\$ 8,842,988</u>	<u>\$ 9,120,983</u>	<u>\$ 9,310,801</u>
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 4,516,314	\$ 4,696,453	\$ 4,451,285	\$ 4,719,522	\$ 4,471,459
Employee Benefits	3,349,840	4,138,275	3,742,253	3,752,011	3,941,281
Total Employee Services	<u>7,866,154</u>	<u>8,834,728</u>	<u>8,193,538</u>	<u>8,471,533</u>	<u>8,412,740</u>
Dues, Memberships, License and Publications	400	400	400	400	400
Rentals	-	-	1,000	1,000	1,000
Taxes and Assessments	-	-	-	-	-
Insurance	68,401	74,938	76,566	76,566	158,301
Professional Services	10,587	3,726	20,000	20,000	20,000
Utilities	3,342	951	4,000	4,000	4,000
Miscellaneous Services	171,377	137,405	155,665	155,665	155,665
Repairs and Maintenance	68,500	68,500	73,925	73,925	73,925
Materials and Supplies	89,292	90,352	93,450	93,450	93,450
City Charges	206,560	206,560	220,844	220,844	227,470
Mobile Equipment Rental	-	-	-	-	-
Other	4,146	11,400	3,600	3,600	3,600
Total Maintenance and Operations	<u>622,605</u>	<u>594,232</u>	<u>649,450</u>	<u>649,450</u>	<u>737,811</u>
Capital Outlay	-	-	-	-	6,250
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>8,488,759</u>	<u>9,428,960</u>	<u>8,842,988</u>	<u>9,120,983</u>	<u>9,156,801</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	154,000
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>154,000</u>
Total Expenditures and Transfers-Out	<u>\$ 8,488,759</u>	<u>\$ 9,428,960</u>	<u>\$ 8,842,988</u>	<u>\$ 9,120,983</u>	<u>\$ 9,310,801</u>
Full Time Positions	39.00	39.00	39.00	39.00	39.00
Part Time Positions (Full Time Equivalent)	0.00	0.00	0.00	0.00	0.00
Total	<u>39.00</u>	<u>39.00</u>	<u>39.00</u>	<u>39.00</u>	<u>39.00</u>

City of Whittier

Code Enforcement

OVERVIEW

The Code Enforcement division of the Police Department is responsible for enforcement of the Whittier Municipal Code with regard to public nuisances, safety and zoning violations. Activities of the Unit include enforcement of property maintenance codes, abandoned or inoperable vehicles and coordination with other City departments to maintain the appearance of alleyways. Code Enforcement Officers (CEO's) have the authority to issue administrative citations for certain violations of the Municipal Code. Further enforcement of Municipal Code violations are pursued through involvement of the City Attorney and the Los Angeles County District Attorney's Office.

Community Development Block Grant (CDBG) funds have enabled this unit to pursue its mission. Two (2) Code Enforcement Officers are fully funded utilizing CDBG funds. In addition, the Code Enforcement Secretary and Code Enforcement Supervisor are also partially funded through CDBG. The CDBG area is the subject of proactive assessment and enforcement action. Currently, residences within the CDBG area are being assessed from the street view to identify the properties that reveal substandard and blighted conditions. Property owners, tenants and/or property managers are then contacted and requested to bring the properties into voluntary compliance. If properties continue to be non-compliant, property owners, tenants and/or property managers can receive administrative citations or face legal action.

Code Enforcement also employs an additional four (4) full-time Code Enforcement Officer positions. Two CEO's are assigned to alley sanitation enforcement. The remaining two CEO's are assigned to address all types of violations on a reactive basis within the four Public Service Areas within the City.

KEY GOALS

- Provide a healthier, safer environment for housing the citizens of the City of Whittier;
- Promote public awareness of property maintenance codes;
- Obtain a high degree of resident and business compliance of specific municipal codes, thereby improving property value.

City of Whittier

Code Enforcement (100-40-431-000)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 262,245	\$ 442,557	\$ 488,878	\$ 501,569	\$ 565,755
Maintenance and Operations	56,832	122,732	53,763	53,763	59,169
Capital Outlay	-	-	-	-	-
Total Expenditures	319,077	565,289	542,641	555,332	624,924
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 319,077	\$ 565,289	\$ 542,641	\$ 555,332	\$ 624,924
Expenditures and Transfers-Out By Source					
General Fund	319,077	565,289	542,641	555,332	624,924
Total Expenditures and Transfers-Out	\$ 319,077	\$ 565,289	\$ 542,641	\$ 555,332	\$ 624,924
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 214,457	\$ 344,493	\$ 338,327	\$ 351,018	\$ 401,156
Employee Benefits	47,788	98,064	150,551	150,551	164,599
Total Employee Services	262,245	442,557	488,878	501,569	565,755
Dues, Memberships, License and Publications	190	909	1,000	1,000	1,000
Rentals	-	-	200	200	200
Taxes and Assessments	-	-	-	-	-
Insurance	1,014	1,395	1,395	1,395	1,928
Professional Services	-	-	6,000	6,000	6,000
Utilities	3,245	5,334	2,300	2,300	2,300
Miscellaneous Services	1,279	2,238	3,200	3,200	3,200
Repairs and Maintenance	-	130	500	500	500
Materials and Supplies	2,935	4,074	8,245	8,245	16,345
City Charges	-	-	-	-	-
Mobile Equipment Rental	21,580	24,679	30,423	30,423	27,196
Other	26,589	83,973	500	500	500
Total Maintenance and Operations	56,832	122,732	53,763	53,763	59,169
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	319,077	565,289	542,641	555,332	624,924
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 319,077	\$ 565,289	\$ 542,641	\$ 555,332	\$ 624,924
Full Time Positions	4.00	5.00	5.00	5.00	5.00
Part Time Positions (Full Time Equivalent)	0.00	0.00	0.00	0.00	2.10
Total	4.00	5.00	5.00	5.00	7.10

City of Whittier

Code Liens

OVERVIEW

The Code Liens program provides the Code Enforcement Unit with advance funds to use in their efforts to correct violations under the City's public nuisance abatement procedures. Items considered nuisances by the City include any buildings, structures or vacant properties which contain substandard conditions such as inadequate sanitation, structural hazards, inadequate wiring, faulty plumbing, inadequate mechanical equipment, faulty weather protection, faulty construction materials and fire hazards. Nuisances also include abandoned and hazardous buildings.

Public nuisances are defined within Section 8.08 of the Whittier Municipal Code. Properties requiring abatement are posted and property owners are notified by mail to remove the nuisance within 10 days. If a property owner takes no action towards abating the nuisance then the City, at the property owner's expense, clears the nuisance. If the property owner neglects to pay for the cost of abatement within one year, the City may place a lien on the owner's property tax through the County tax rolls. Once property tax liens are collected, a reimbursement is made in the Code Liens cost center to offset the costs incurred for abatement.

KEY GOALS

- Provide a healthier and safer environment for housing the citizens of the City of Whittier;
- Promote public awareness of property maintenance codes;
- Obtain the highest possible degree of compliance of specific municipal codes, thereby improving the City's visual environment and causing a corresponding increase in property value.

City of Whittier

Code Liens (100-40-431-707)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Operations	95	-	8,000	8,000	8,000
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>95</u>	<u>-</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 95</u>	<u>\$ -</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
Expenditures and Transfers-Out By Source					
General Fund	95	-	8,000	8,000	8,000
Total Expenditures and Transfers-Out	<u>\$ 95</u>	<u>\$ -</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Total Employee Services	-	-	-	-	-
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	-	-	-	-	-
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	95	150	8,000	8,000	8,000
Materials and Supplies	-	-	-	-	-
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>95</u>	<u>150</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>95</u>	<u>150</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 95</u>	<u>\$ 150</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>	<u>\$ 8,000</u>
Full Time Positions	0.00	0.00	0.00	0.00	0.00
Part Time Positions (Full Time Equivalent)	0.00	0.00	0.00	0.00	0.00
Total	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

City of Whittier

Police - Whittwood

OVERVIEW

The Whittier Police Department, in partnership with the Whittwood Town Center, continues with the Department's community based-policing efforts through the full-time assignment of a Police Officer that is made available to shoppers and merchants.

A full-time police officer position was established at the Whittwood Town Center in order to enhance the Police Department's ability to anticipate and meet the mall's changing security needs. The Whittwood officer works with mall management to coordinate City and mall resources in order to best address the public safety needs of the center.

The Whittwood Mall is billed quarterly for the cost of the full-time officer's salary, including benefits.

KEY GOALS

- Improve safety at the Whittwood Town Center, utilizing community-based policing philosophy, in order to increase the mall's attractiveness to shoppers and potential retailers.

City of Whittier

Police - Whittwood (100-40-441-000)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 188,018	\$ 219,144	\$ 230,720	\$ 238,197	\$ 240,729
Maintenance and Operations	6,816	7,093	8,589	8,589	9,035
Capital Outlay	-	-	-	-	-
Total Expenditures	194,834	226,237	239,309	246,786	249,764
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 194,834	\$ 226,237	\$ 239,309	\$ 246,786	\$ 249,764
Expenditures and Transfers-Out By Source					
General Fund	194,834	226,237	239,309	246,786	249,764
Total Expenditures and Transfers-Out	\$ 194,834	\$ 226,237	\$ 239,309	\$ 246,786	\$ 249,764
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 117,210	\$ 123,010	\$ 140,772	\$ 148,148	\$ 141,350
Employee Benefits	70,808	96,134	89,948	90,049	99,379
Total Employee Services	188,018	219,144	230,720	238,197	240,729
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	886	949	949	949	1,204
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	1,300	1,300	1,300
City Charges	5,930	6,144	6,340	6,340	6,531
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	6,816	7,093	8,589	8,589	9,035
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	194,834	226,237	239,309	246,786	249,764
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 194,834	\$ 226,237	\$ 239,309	\$ 246,786	\$ 249,764
Full Time Positions	1.00	1.00	1.00	1.00	1.00
Part Time Positions (Full Time Equivalent)	0.00	0.00	0.00	0.00	0.00
Total	1.00	1.00	1.00	1.00	1.00

City of Whittier

COPS in School

OVERVIEW

In an effort to increase police presence at local high schools, the Whittier Police Department and the Whittier Union High School District developed a plan to deploy full-time School Resource Officers (SROs) at Whittier, La Serna, and Santa Fe High Schools and an officer on an overtime basis for the Sierra Education Center.

Consistent full-time police presence helps promote a safer environment in and adjacent to the schools. SROs work to create and encourage desirable behavior on the part of the students and are available to students, parents, faculty, officials, and community members for problem solving.

The goals and purpose of the Cops in School (CIS) program are best accomplished through a five-year commitment of the SRO's selected for the assignment. A SRO must be thoroughly familiar with the school, know the students and be aware of and familiar with the surrounding neighborhood. At each campus, the SRO assesses the needs of his or her campus and applies a combination of hands-on activities or methods in an effort to gain insight into the students. The activities used are not only directed towards the students but may also include the participation of faculty and parents. Support and educational activities such as mentoring, personal safety, and conflict resolution techniques are essential.

The Whittier Union High School District pays 100% of the costs for all three SROs while working at the high schools. The high school district also fully funds the overtime officer position at the Sierra Education Center.

KEY GOALS

- Provide a partnership with campus administration to provide a safe learning environment and encourage the development of social responsibility among students;
- Provide a highly visible law enforcement presence on the campus and in the community immediately surrounding the school;
- Decrease incidences of school crime through proactive identification and deterrence of potential criminal activity.

City of Whittier

COPS in School (100-40-461-714, 715, 716)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 579,880	\$ 664,654	\$ 599,070	\$ 611,900	\$ 628,412
Maintenance and Operations	2,592	1,904	3,063	3,063	3,599
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>582,472</u>	<u>666,558</u>	<u>602,133</u>	<u>614,963</u>	<u>632,011</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 582,472</u>	<u>\$ 666,558</u>	<u>\$ 602,133</u>	<u>\$ 614,963</u>	<u>\$ 632,011</u>
Expenditures and Transfers-Out By Source					
General Fund	582,472	666,558	602,133	614,963	632,011
Total Expenditures and Transfers-Out	<u>\$ 582,472</u>	<u>\$ 666,558</u>	<u>\$ 602,133</u>	<u>\$ 614,963</u>	<u>\$ 632,011</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 370,478	\$ 363,282	\$ 338,666	\$ 348,070	\$ 340,359
Employee Benefits	209,402	301,372	260,404	263,830	288,053
Total Employee Services	<u>579,880</u>	<u>664,654</u>	<u>599,070</u>	<u>611,900</u>	<u>628,412</u>
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	2,592	1,904	1,863	1,863	2,399
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	1,200	1,200	1,200
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>2,592</u>	<u>1,904</u>	<u>3,063</u>	<u>3,063</u>	<u>3,599</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>582,472</u>	<u>666,558</u>	<u>602,133</u>	<u>614,963</u>	<u>632,011</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 582,472</u>	<u>\$ 666,558</u>	<u>\$ 602,133</u>	<u>\$ 614,963</u>	<u>\$ 632,011</u>
Full Time Positions	3.00	3.00	3.00	3.00	3.00
Part Time Positions (Full Time Equivalent)	0.00	0.00	0.00	0.00	0.00
Total	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>

City of Whittier

Traffic Offender Program/State COPS Funding

OVERVIEW

Traffic Offender Program

The Whittier Police Department's Traffic Safety Program was originally established in Fiscal Year 1998-99 with the assistance of a grant from the California Office of Traffic Safety (OTS). The purpose of the program is to improve traffic safety in Whittier through increased traffic enforcement.

The program is currently funded from General Funds, and supports one officer and one part-time traffic analyst.

KEY GOALS

- Support Traffic Safety Program operations;
- Increase safety for Whittier commuters.

State Citizen's Option for Public Safety (COPS)

AB 3229 (Brulte) was enacted in 1996 as part of the State budget. The bill established the Citizen's Option for Public Safety (COPS) Program and appropriated \$100 million from the State to local agencies for the purpose of improving public safety.

KEY GOALS

- Enhance public safety in the community;
- Develop cooperative relationships between police, government, citizens, community groups and social agencies.

City of Whittier

Traffic Offender/State COPS (210 & 220)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 231,557	\$ 253,053	\$ 349,018	\$ 399,496	\$ 361,119
Maintenance and Operations	1,262	1,494	4,819	4,819	5,123
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>232,819</u>	<u>254,547</u>	<u>353,837</u>	<u>404,315</u>	<u>366,242</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 232,819</u>	<u>\$ 254,547</u>	<u>\$ 353,837</u>	<u>\$ 404,315</u>	<u>\$ 366,242</u>
Expenditures and Transfers-Out By Source					
Traffic Offender Fund	232,819	254,547	353,837	404,315	366,242
Total Expenditures and Transfers-Out	<u>\$ 232,819</u>	<u>\$ 254,547</u>	<u>\$ 353,837</u>	<u>\$ 404,315</u>	<u>\$ 366,242</u>
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 149,089	\$ 194,325	\$ 239,109	\$ 280,355	\$ 240,023
Employee Benefits	82,468	58,728	109,909	119,141	121,096
Total Employee Services	<u>231,557</u>	<u>253,053</u>	<u>349,018</u>	<u>399,496</u>	<u>361,119</u>
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	1,262	1,494	1,494	1,494	1,798
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	3,325	3,325	3,325
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>1,262</u>	<u>1,494</u>	<u>4,819</u>	<u>4,819</u>	<u>5,123</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>232,819</u>	<u>254,547</u>	<u>353,837</u>	<u>404,315</u>	<u>366,242</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 232,819</u>	<u>\$ 254,547</u>	<u>\$ 353,837</u>	<u>\$ 404,315</u>	<u>\$ 366,242</u>
Full Time Positions	2.00	2.00	2.00	2.00	2.00
Part Time Positions (Full Time Equivalent)	1.32	1.32	1.32	1.32	1.32
Total	<u>3.32</u>	<u>3.32</u>	<u>3.32</u>	<u>3.32</u>	<u>3.32</u>

City of Whittier

Asset Seizure-Forfeiture

OVERVIEW

The Whittier Police Department participates in the Southern California Drug Task Force (SCDTF), a federally funded multi-jurisdictional task force targeting the highest levels of drug trafficking. The task force is part of the Department of Justice's HIDTA (High Intensity Drug Trafficking Area) program. Personnel assigned to SCDTF from the Whittier Police Department, include one full-time sworn police officer.

The Task Force is a multi-jurisdictional crime task force, which strengthens law enforcement efforts and serves as a resource to all participating agencies. It provides assistance to participating agencies in handling drug laboratories, gang suppression, and provides readily available federal resources for major investigations. The expertise supplied by the Southern California Drug Task Force is a valuable resource (cost saving) to all participating agencies.

KEY GOALS

- Deprive criminals of property used in or acquired through illegal activities;
- Strengthen law enforcement efforts against drug trafficking.

City of Whittier

Asset Seizure-Forfeiture Fund (250-40-471-000)

	2017-18 Actual	2018-19 Actual	2019-20 Budget	2019-20 Projected	2020-21 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 136,002	\$ 69,832	\$ 173,795	\$ 175,177	\$ 187,123
Maintenance and Operations	9,437	9,823	11,526	11,526	11,518
Capital Outlay	-	-	-	-	-
Total Expenditures	145,439	79,655	185,321	186,703	198,641
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ <u>145,439</u>	\$ <u>79,655</u>	\$ <u>185,321</u>	\$ <u>186,703</u>	\$ <u>198,641</u>
Expenditures and Transfers-Out By Source					
Asset Seizure-Forfeiture Fund	145,439	79,655	185,321	186,703	198,641
Total Expenditures and Transfers-Out	\$ <u>145,439</u>	\$ <u>79,655</u>	\$ <u>185,321</u>	\$ <u>186,703</u>	\$ <u>198,641</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 55,624	\$ 46,066	\$ 115,306	\$ 115,306	\$ 122,947
Employee Benefits	35,905	23,766	58,489	59,871	64,176
Total Employee Services	91,529	69,832	173,795	175,177	187,123
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	55	41	41	41	33
Professional Services	485	485	485	485	485
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	8,897	9,297	10,700	10,700	10,700
Materials and Supplies	-	-	300	300	300
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	9,437	9,823	11,526	11,526	11,518
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	100,966	79,655	185,321	186,703	198,641
Non-Operating Expenditures and Transfers-Out					
Employee Services	44,473	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	44,473	-	-	-	-
Total Expenditures and Transfers-Out	\$ <u>145,439</u>	\$ <u>79,655</u>	\$ <u>185,321</u>	\$ <u>186,703</u>	\$ <u>198,641</u>
Full Time Positions	1.00	1.00	1.00	1.00	1.00
Part Time Positions (Full Time Equivalent)	0.00	0.00	0.00	0.00	0.00
Total	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>

City of Whittier

Justice Assistance Grant

OVERVIEW

The purpose of the JAG Program has been to provide units of local government with funds to underwrite projects to reduce crime and improve public safety. Grant awards have based on a jurisdiction's average number of Part 1 violent crimes and their continued ability to satisfy the grant requirements. The JAG program does not require matching funds.

The Police Department received the 2019 JAG award for \$18,645 in September 2019 which will be to continue replacing computers in the Department. The computer network is vital in supporting all policing activities, including computer aided dispatch, investigations, sharing information with local and state law enforcement agencies, etc.

The City has been awarded \$520,775 in JAG funding since inception. The chart below illustrates only the active grant funding remaining.

Grant Year	JAG 2019	TOTAL
Award	18,645	18,645

KEY GOALS

- Utilize funds to provide necessary computers for the Police Department operation, in support of its crime fighting missions.

SIGNIFICANT CRIMES

Crime Types	FY 2015-16 Actual	FY 2016-17 Actual	FY 2018-19 Actual	FY 2019-20 *Projected
Homicides	0	3	2	3
Forcible Rape	23	21	18	29
Robbery	86	116	73	97
Aggravated Assault	142	130	88	123
Burglary	399	464	281	327
Larceny	1922	1930	1230	1251
Motor Vehicle Theft	486	336	323	323
TOTAL	3,058	3,000	2015	2153

*numbers for this 19-20 fiscal year have not been finalized

City of Whittier

Office of Traffic Safety Grant

OVERVIEW

The California Office of Traffic Safety's (OTS) mission is to obtain and effectively administer traffic safety grant funds to local law enforcement agencies to reduce deaths, injuries, and economic losses resulting from traffic collisions.

Each October - OTS requests proposals addressing traffic safety problems from all interested and eligible agencies. OTS Coordinators function as liaisons with private and public sector traffic safety leaders to track successful programs and encourage collaborative efforts. This approach encourages widespread participation in the program and gives OTS a broad base from which to select the most effective and cost-efficient countermeasure programs possible.

OTS does not have sufficient funds for all submitted proposals. Therefore, a comprehensive review is part of the proposal selection process. OTS reviews proposals against several criteria including: potential traffic safety impact, collision statistics, seriousness of identified problem(s) and performance on previous grants.

In 2019, OTS awarded the Whittier Police Department an Office of Traffic Safety STEP Grant for enforcement of Primary Collision Factors and Driving While Intoxicated checkpoints.

KEY GOALS

- To reduce the number of persons killed and/or injured in traffic collisions;
- To reduce the number of persons killed and/or injured in alcohol-involved collisions;
- To reduce hit and run fatal and/or injury collisions;
- To reduce fatal and/or injury collisions at intersections;
- To reduce fatal collisions and/or injuries involving red light violators;
- To reduce fatal collisions and/or injuries where unsafe speed was the primary collision factor.